Income

Individual	2,113,425.75
Institution	730,662.38
Membership	539,554.00
Bhutan Power Corporation Limited	80,000.00
T Bank	20,000.00
Tourism Counsel of Bhutan	500,000.00
Royal Secretariat	60,000.00
Interests from savings	8,829.94
Gross Income	4,052,472.07

Expenditure

Program	2,099,481.00
Administration and management	1,063,610.78
Depreciation	12,215.00
Total expenses	3,175,306.78
Surplus (Excess of Income over expenditure	877,165.31

Balance sheet

Particular	Schedule	Amount (Nu)
Fixed assets		
Equipment (at cost, less accumulated depreciation)		88,654.04
Furniture, fixtures and fittings (at cost, less accumulated depreciation)		200,839.00
Ambience decoration (at cost, less accumulated depreciation)		20,876.50
Heating & cooling appliances (at cost, less accumulated depreciation)	IV	74,067.50
Kitchen appliances (at cost, less accumulated depreciation)		30,848.50
Audio-visual equipments (at cost, less accumulated depreciation)		56,830.00
Vehicles (at cost, less accumulated depreciation)		10,146.80
Shelter building (at cost, less accumulated depreciation)		3,194,017.38
Total fixed assets		3,676,279.72
Current assets		
Cash in hand		52,110.00
Cash at bank	V	845,091.29
Fixed deposit		1,500,000.00
Total current assets		2,397,201.29
Total assets		6,073,481.01

Financing:

 Surplus from year 2019
 5,196,315.70

 Surplus for the year
 VII
 877,165.31

 Total financing:
 6,073,481.01